

**MEMORANDUM**

**To:** State Board of Education

**From:** Jennifer Jensen, Director of Teaching and Learning  
Rose Tomishima, Elementary Literacy and ELA Specialist  
Office of Teaching and Learning

**Subject:** Indiana Literacy Early Intervention Grant Funding Distribution Formula

**Date:** July 27, 2020

For the 2020-2021 school year, the Office of Teaching and Learning proposes the distribution of Early Intervention Grant funds based on fall 2019 Pupil Enrollment counts for kindergarten and first grade. This calculation is consistent with the 2019-2020 Early Intervention Grant funding algorithm.

$$\text{Formula: } \frac{\text{(90\% of Total Allocation)}}{\text{(Number of Student Participants)}} = \$ \text{ amount per student}$$

If all public school, charter school, and accredited nonpublic school students participate in the formula-based Early Intervention Grant for 2020-2021, the estimated allocation is approximately \$16 per student. This number is lower than last year's estimate of \$20 per pupil due to the 15% set aside of state funding. The actual amount may be higher or lower depending on the total number of grant participants. Final per pupil amounts will be determined by the Department after the Request to Participate form submission window has closed and calculations based on statewide student participation are completed.

The 2019-2020 pupil enrollment counts will be used as the cap for the formula-based grant application. Schools are not required to participate, and eligible schools may determine the number of students participating in the program so long as the number does not exceed the corporation's 2019-2020 pupil enrollment count.

The Office of Teaching and Learning proposes a reallocation of unused funds to participating schools to take place in February of 2021. These funds will be available for use for diagnostic assessment, intervention, or professional development.